Agenda

• Internet Check-In
• Financial Update
• Service Awards
• Upcoming Events
• Open Floor
Internet Check-In
Internet Check-In
Financial Update
Summer 2009 Budget

Total Income = $38,074

- House Tax: $11,100.00
- Deans: $7,700.00
- Housemasters: $10,428.00
- LEF/ARCADE: $3,315.00
- Reserve: $3,875.00
- GSC/GSC Funding Board: $800.00
- Other: $856.00
- Internet: $10,428.00
- Service: $7,700.00
- Upcoming: $3,315.00
- Open: $800.00
Summer 2009 Budget

Total Expenses = $32,575
Total Allocations = $54,183
Summer 2009 Budget

• Noticeable **Overspending** or **Left-over Budget (by %)**
  – Athletics
  – Bikes
  – COSI
  – Environmental
  – Hall Councilor BBQ
  – Interest Groups
  – IT
  – Music
  – Newsletter
  – Outreach
  – Publicity
  – SPEC
## Comparison vs. Summer 08

<table>
<thead>
<tr>
<th></th>
<th>Summer 08</th>
<th>Summer 09</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Income</strong></td>
<td>$48,356</td>
<td>$38,074</td>
</tr>
<tr>
<td><strong>House Tax Income</strong></td>
<td>$9,120</td>
<td>$11,100</td>
</tr>
<tr>
<td><strong>Housemasters Funding</strong></td>
<td>$12,373</td>
<td>$10,428</td>
</tr>
<tr>
<td><strong>External Funding</strong></td>
<td>$26,407</td>
<td>$15,746</td>
</tr>
<tr>
<td><strong>From Reserve Fund</strong></td>
<td>$456</td>
<td>$800</td>
</tr>
<tr>
<td><strong>Total Allocations</strong></td>
<td>$58,151</td>
<td>$54,183</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$32,622</td>
<td>$32,575</td>
</tr>
</tbody>
</table>
# Orientation 2009 Budget

<table>
<thead>
<tr>
<th>Event Name</th>
<th>Funding Breakdown</th>
<th>Total Budget</th>
<th>Actual Expense</th>
<th>Difference</th>
<th>#</th>
<th>$/#</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Orientation Week Art Crawl</td>
<td>SP $80.00 Deans $80.00 GSC-OC $0.00 GSC-FB $80.00 Other $0.00 HM</td>
<td>$80.00</td>
<td>$0.00</td>
<td>$80.00</td>
<td>16</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Sailing on the Charles</td>
<td>SP $30.00 Deans $30.00 GSC-OC $0.00 GSC-FB $30.00 Other $0.00 HM</td>
<td>$30.00</td>
<td>$0.00</td>
<td>$30.00</td>
<td>16</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>New England Aquarium Outing</td>
<td>SP $80.00 Deans $80.00 GSC-OC $114.20 GSC-FB $-34.20 Other $80.00 HM</td>
<td>$80.00</td>
<td>$114.20</td>
<td>$-34.20</td>
<td>16</td>
<td>$7.14</td>
<td></td>
</tr>
<tr>
<td>Bike Trip</td>
<td>SP $60.00 Deans $60.00 GSC-OC $24.92 GSC-FB $35.08 Other $80.00 HM</td>
<td>$60.00</td>
<td>$24.92</td>
<td>$35.08</td>
<td>6</td>
<td>$4.15</td>
<td></td>
</tr>
<tr>
<td>Sports &amp; Games Night</td>
<td>SP $80.00 Deans $80.00 GSC-OC $0.00 GSC-FB $80.00 Other $0.00 HM</td>
<td>$80.00</td>
<td>$0.00</td>
<td>$80.00</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Welcome Reception</td>
<td>SP $300.00 Deans $500.00 GSC-OC $800.00 GSC-FB $770.00 Other $30.00 HM</td>
<td>$300.00</td>
<td>$800.00</td>
<td>$770.00</td>
<td>300</td>
<td>$2.57</td>
<td></td>
</tr>
<tr>
<td>Rock N' Roast BBQ and Movie</td>
<td>SP $500.00 Deans $2,500.00 GSC-OC $3,000.00 GSC-FB $2,966.52 Other $33.48 HM</td>
<td>$500.00</td>
<td>$2,966.52</td>
<td>$33.48</td>
<td>120</td>
<td>$2.47</td>
<td></td>
</tr>
<tr>
<td>Prudential Skywalk</td>
<td>SP $300.00 Deans $700.00 GSC-OC $1,000.00 GSC-FB $0.00 Other $1,000.00 HM</td>
<td>$300.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>100</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Summer Breeze Dance Party</td>
<td>SP $500.00 Deans $2,500.00 GSC-OC $1,000.00 GSC-FB $4,000.00 Other $3,405.64 HM</td>
<td>$500.00</td>
<td>$2,500.00</td>
<td>$3,405.64</td>
<td>1000</td>
<td>$3.41</td>
<td></td>
</tr>
<tr>
<td>Orientation Brunch</td>
<td>SP $900.00 Deans $900.00 GSC-OC $700.00 GSC-FB $1,600.00 Other $1,487.26 HM</td>
<td>$900.00</td>
<td>$700.00</td>
<td>$1,487.26</td>
<td>800</td>
<td>$1.86</td>
<td></td>
</tr>
<tr>
<td>Open Doors Night</td>
<td>SP $200.00 Deans $200.00 GSC-OC $400.00 GSC-FB $602.15 Other $-202.15 HM</td>
<td>$200.00</td>
<td>$400.00</td>
<td>$-202.15</td>
<td>200</td>
<td>$3.01</td>
<td></td>
</tr>
<tr>
<td>Hall Dinner Outings</td>
<td>SP $1,600.00 Deans $1,600.00 GSC-OC $1,600.00 GSC-FB $2,200.44 Other $-600.44 HM</td>
<td>$1,600.00</td>
<td>$2,200.44</td>
<td>$-600.44</td>
<td>200</td>
<td>$11.00</td>
<td></td>
</tr>
<tr>
<td>American Cultural Orientation</td>
<td>SP $479.48 Deans $479.48 GSC-OC $704.03 GSC-FB $-224.55 Other $200.00 HM</td>
<td>$479.48</td>
<td>$704.03</td>
<td>$-224.55</td>
<td>200</td>
<td>$3.52</td>
<td></td>
</tr>
<tr>
<td>Ice Cream Outing</td>
<td>SP $200.00 Deans $200.00 GSC-OC $359.10 GSC-FB $310.90 Other $359.10 HM</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$359.10</td>
<td>10</td>
<td>$3.59</td>
<td></td>
</tr>
<tr>
<td>French Dessert Outing</td>
<td>SP $300.00 Deans $300.00 GSC-OC $172.50 GSC-FB $127.50 Other $172.50 HM</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$127.50</td>
<td>30</td>
<td>$5.75</td>
<td></td>
</tr>
<tr>
<td>Volunteer Appreciation Dinner</td>
<td>SP $300.00 Deans $300.00 GSC-OC $600.00 GSC-FB $0.00 Other $600.00 HM</td>
<td>$300.00</td>
<td>$600.00</td>
<td>$0.00</td>
<td>0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Name</th>
<th>Funding Breakdown</th>
<th>Total Budget</th>
<th>Actual Expense</th>
<th>Difference</th>
<th>#</th>
<th>$/#</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tent</td>
<td>SP $2,200.00 Deans $2,200.00 GSC-OC $2,154.80 GSC-FB $45.20 Other $0.00 HM</td>
<td>$2,200.00</td>
<td>$2,154.80</td>
<td>$45.20</td>
<td></td>
<td>$4.05</td>
<td></td>
</tr>
<tr>
<td>Guidebooks</td>
<td>SP $520.00 Deans $520.00 GSC-OC $550.00 GSC-FB $-30.00 Other $0.00 HM</td>
<td>$520.00</td>
<td>$550.00</td>
<td>$-30.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Volunteer T-shirts</td>
<td>SP $650.00 Deans $650.00 GSC-OC $814.48 GSC-FB $-164.48 Other $0.00 HM</td>
<td>$650.00</td>
<td>$814.48</td>
<td>$-164.48</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Resident Gifts (Mugs)</td>
<td>SP $500.00 Deans $500.00 GSC-OC $596.82 GSC-FB $-96.82 Other $0.00 HM</td>
<td>$500.00</td>
<td>$500.00</td>
<td>$-96.82</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Information Booth</td>
<td>SP $0.00 Deans $0.00 GSC-OC $0.00 GSC-FB $0.00 Other $0.00 HM</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total</th>
<th>Funding Breakdown</th>
<th>Total Budget</th>
<th>Actual Expense</th>
<th>Difference</th>
<th>#</th>
<th>$/#</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>SP $5,200.00 Deans $7,200.00 GSC-OC $2,600.00 GSC-FB $479.48 Other $0.00 HM</td>
<td>$5,200.00</td>
<td>$18,179.48</td>
<td>$1,579.81</td>
<td>4094</td>
<td>$4.05</td>
<td></td>
</tr>
</tbody>
</table>
S-P Expenses

- Through **Reimbursement**
- Through **Purchase Order / Contract**
  - Only **Financial Signatories** can sign
  - Retain copies & file with the controller
- Through **Internal Requisition / Transfer**
  - Must get approval from SPEC and notify VP Resources BEFORE the requisition (event/expense description & amount)
  - Submit invoice to the controller ASAP
Reimbursement

- Need **original itemized receipts**
- No tax can be reimbursed
  - Tax-exemption forms
- **GSC**-sponsored Events
  - Have GSC logo on the flyers/posters
  - Publicize on MIT Events Calendar
- **Other Campus-wide Events**
  - Publicize on MIT Events Calendar
Service Awards
Service Award
Service Award

- 6th Floor Hall Councilor
- Great initiative and enthusiasm
- Reliable with all hall councilor responsibilities
- Always cheerful and willing to help (e.g., with photography)

Matthieu Couturier
Service Award
Service Award

• 8th Floor Hall Councilor
• Building 8th floor community through numerous small events
• A frequent volunteer at big events
• Bonus points for being a human food processor

Mike Betancourt
Upcoming Events
Upcoming Events
Upcoming Events

- **Coffee Hour**
  Wed 9pm
  (11/4, 11/11, 11/18)

- **Art Outing**
  Sat, 1pm

- **Cook for CASP AR**
  Sat, 2pm – 9pm

- **Jazz Outing**
  Sat, 9pm
Upcoming Events

- Coffee Hour  
  Wed 9pm  
  (11/4, 11/11, 11/18)
- Art Outing  
  Sat, 1pm
- Cook for CASPAR  
  Sat, 2pm – 9pm
- Jazz Outing  
  Sat, 9pm
- House Cup Event  
  Wed, Nov 11
- Autumn Concert  
  Sun, Nov 15
Upcoming Events

- Coffee Hour  Wed 9pm  (11/4, 11/11, 11/18)
- Art Outing  Sat, 1pm
- Cook for CASPAR  Sat, 2pm – 9pm
- Jazz Outing  Sat, 9pm
- House Cup Event  Wed, Nov 11
- Autumn Concert  Sun, Nov 15
- COSI Lecture  Mon, Nov 16
- Resident Concert  Sat, Nov 21
Upcoming Events

- Coffee Hour, Wed 9pm (11/4, 11/11, 11/18)
- Art Outing, Sat, 1pm
- Cook for CASPAR, Sat, 2pm – 9pm
- Jazz Outing, Sat, 9pm
- House Cup Event, Wed, Nov 11
- Autumn Concert, Sun, Nov 15
- COSI Lecture, Mon, Nov 16
- Resident Concert, Sat, Nov 21
- Brunch, Sun, Nov 22
Open Floor
Open Floor
Food