October House Meeting

Tuesday, October 7, 2008
Sidney Pacific
Graduate Community
October House Meeting
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Agenda

• Summer Budget Recap
• Coed Housing
• Upcoming Events
• Open Floor
Summer Budget Recap

• Budget Overview
• Revenue
• Expenses
• Looking Ahead
• Questions?
Budget Overview

- Sidney-Pacific Summer Budget
  - We raised over $37K.
  - Only $9K was from the House Tax. Over $28K was from external funding!
  - Our 40 committees, SPEC, and other accounts together spent $33K.
Revenue Highlights

- House funds include:
  - House Tax Income: $9,120.00
  - Projected for Summer: $9,000.00
  - Reserve Fund: $456.03
  - Used to rehab the aquarium and replace gym equipment.
Revenue Highlights

• Other funding includes:
  – Housemasters
    • Brunches, coffee hours, many other events…
  – Deans of Student Life and Graduate Education, GSC, GSC Funding Board, LEF, Weekends@MIT, etc.
  – Collections
    • Corporate sponsorship money
Spending Highlights

- Orientation, Summer Party, etc…
Spending Highlights

• We also spent money on:
  – Our resources and information infrastructure
  – Numerous smaller outings and other events
Looking Ahead

• Fall allocations should be in your accounts.
• All reimbursements for the summer should have been processed by now.
• Contact me or your SPEC member if you have any funding concerns.
Questions?
House Tax Spending

- Hall Programs: $5,492.29
- Cultural/Social: $2,132.97
- Resources/Information: $161.16
- Other: $577.82
Proposed Spending

- Depreciation
- Hall councilor budget increase
- Discretionary
- Eating Clubs
- Brunch (October)
- Outing to breakers
- Music Outing
- November Newsletter
- Movie nights
Coed Housing

- Option for males and females to share an apartment
  - Specific requests
  - “Don’t Care” preference
- Ashdown, Tang, and Edgerton all allow coed apartments
  - Total 5 coed apartments
  - One randomly assigned
Coed Housing

• Reasons:
  – Less interference in residents’ lives
  – We’re the only singles dorm that doesn’t

• Some Concerns:
  – Roommate issues
  – Domestic violence if apartment mates are in a relationship
  – Effects on Lottery
Upcoming Events

• Wednesday, October 8: Flamenco Coffee Hour
• Thursday, October 9: Volunteers Appreciation Dinner
• Friday, October 10: Music Outing
• Wednesday, October 15: Cheesecake Coffee Hour (Celebrity Chef Kaveh Milaninia)
• Saturday, October 18: Newbury Art Crawl
• Saturday, October 18: House Olympics
• Monday, October 20: Water Treatment Plant Tour
• Tuesday, October 21: Etiquette Seminar at Cocktail Hour
Upcoming Events

• Tuesday, October 21: Etiquette Seminar at Cocktail Hour
• Wednesday, October 22: Lebanese Coffee Hour
• Saturday, October 25: Foliage Outing
• Saturday, October 25: Oktoberfest (tentative)
• Sunday, October 26: Jazz Brunch
• Sunday, October 26: Pumpkin Carving
• Wednesday, October 19: SPTV Coffee Hour
• Tuesday, November 4: November House Meeting
Open Floor

• Questions, comments??